

Year 2 (2019-2020)- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Total
Fixed Assets	Buildings	27,27,502	-	-	-	-	27,27,502
Fixed Assets	Garbage Tank	3,30,000	-	-	-	-	3,30,000
Fixed Assets	Sports Hostel Building	24,01,585	-	-	-	-	24,01,585
Fixed Assets	Equipments	3,54,769	-	-	-	-	3,54,769
Fixed Assets	Furnitures & fittings	5,74,523	-	-	-	-	5,74,523
Fixed Assets	Library Books	-	42,398	-	-	-	42,398
Fixed Assets	Books & Journals	-	2,51,027	-	-	-	2,51,027
Fixed Assets	Electrical Fittings & Motors	7,500	-	-	-	-	7,500
Fixed Assets	Copier Machine	94,710	-	-	-	-	94,710
Fixed Assets	Inverter	5,500	-	-	-	-	5,500
Fixed Assets	Air Conditioner	4,63,150	-	-	-	-	4,63,150
Fixed Assets	CC TV	1,02,669	-	-	-	-	1,02,669
Fixed Assets	Television	94,040	-	-	-	-	94,040
Fixed Assets	Refrigerators	63,600	-	-	-	-	63,600
Fixed Assets	Fan	1,250	-	-	-	-	1,250
Fixed Assets	Science Laboratory - Instruments, Equipments and Tools	42,18,958	-	-	-	-	42,18,958
Fixed Assets	Sanitary Napkin vending Machine	21,700	-	-	-	-	21,700
Fixed Assets	Dewatering Machine	49,000	-	-	-	-	49,000
Fixed Assets	Kitchen Utensils	69,962	-	-	-	-	69,962
Fixed Assets	Computer & Accessories	27,04,156	-	-	-	-	27,04,156
Repair & Maintenance	Repair & Maintenance	-	-	72,40,244	-	-	72,40,244
Salary	Salary	-	-	-	2,73,39,738	-	2,73,39,738
Other expenses	Other expenses	-	-	-	-	1,57,60,931	1,57,60,931
	Total	1,42,84,574	2,93,425	72,40,244	2,73,39,738	1,57,60,931	6,49,18,912


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