

Year 3 (2020-2021)- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Total
Fixed Assets	Building	1,13,01,609					1,13,01,609
Fixed Assets	Equipments	1,40,074	-	-	-	-	1,40,074
Fixed Assets	Furniture and Fittings	12,49,000					12,49,000
Fixed Assets	Library Books	-	2,57,061	-	-	-	2,57,061
Fixed Assets	Electrical Fittings & Motors	1,77,600	-	-	-	-	1,77,600
Fixed Assets	R.O Water Machine	33,100	-	-	-	-	33,100
Fixed Assets	Copier Machine	1,98,500					1,98,500
Fixed Assets	Laptop	1,28,796	-	-	-	-	1,28,796
Fixed Assets	Telephone	999					999
Fixed Assets	Refrigerator	32,490					32,490
Fixed Assets	Solar Lights	2,21,840					2,21,840
Fixed Assets	Science Laboratory - Instruments, Equipments and Tools	2,89,713					2,89,713
Fixed Assets	Sensor Sanitizing machine	19,470					19,470
Fixed Assets	computer and Accessories	13,48,911					13,48,911
Repair & Maintenance	Repair & Maintenance	-	-	56,05,383	-	-	56,05,383
Salary	Salary	-	-	-	2,46,39,400	-	2,46,39,400
Other expenses	Other expenses	-	-	-	-	95,66,506	95,66,506
Total		1,51,42,102	2,57,061	56,05,383	2,46,39,400	95,66,506	5,52,10,452


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