

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1- (2018-2019) specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Total
Fixed Assets	Buildings	1,52,95,850	-	-	-	-	1,52,95,850
Fixed Assets	Equipments	6,84,373	-	-	-	-	6,84,373
Fixed Assets	Furnitures & fittings	2,65,714	-	-	-	-	2,65,714
Fixed Assets	Library Books	-	3,05,095	-	-	-	3,05,095
Fixed Assets	Electrical Fittings & Motors	6,22,096	-	-	-	-	6,22,096
Fixed Assets	Copier Machine	1,34,000	-	-	-	-	1,34,000
Fixed Assets	Invertor	46,000	-	-	-	-	46,000
Fixed Assets	Fan	34,850	-	-	-	-	34,850
Fixed Assets	CCTV	1,08,842	-	-	-	-	1,08,842
Fixed Assets	Science Laboratory - Instruments, Equipments and Tools	4,57,330	-	-	-	-	4,57,330
Fixed Assets	Area Study Program	2,29,825	-	-	-	-	2,29,825
Fixed Assets	Computer & Accessories	9,17,525	-	-	-	-	9,17,525
Repairs and Maintenance	Repairs and Maintenance	-	-	1,13,92,897	-	-	1,13,92,897
Salary	Salary	-	-	-	2,40,87,950	-	2,40,87,950
Other expenses	Other expenses	-	-	-	-	1,67,46,752	1,67,46,752
	Total	1,87,96,405	3,05,095	1,13,92,897	2,40,87,950	1,67,46,752	7,13,29,099

She
Secretary
St. Mary's College (Autonomous)
Thoothukudi - 628 001.

