

**Year 3 (2020-2021)- specify expenditure in appropriate column**

| Head/Sub head of Expenditure | Item of expenditure                                    | Expenditure for infrastructure development and augmentation (in INR) | Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR) | Expenditure on maintenance of physical facilities and academic support facilities (in INR) | expenditure on Salary component/ wages (in INR) | Other expenditures (in INR) | Total              |
|------------------------------|--------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|--------------------|
| Fixed Assets                 | Building                                               | 1,13,01,609                                                          |                                                                                          |                                                                                            |                                                 |                             | 1,13,01,609        |
| Fixed Assets                 | Equipments                                             | 1,40,074                                                             | -                                                                                        | -                                                                                          | -                                               | -                           | 1,40,074           |
| Fixed Assets                 | Furniture and Fittings                                 | 12,49,000                                                            |                                                                                          |                                                                                            |                                                 |                             | 12,49,000          |
| Fixed Assets                 | Library Books                                          | -                                                                    | 2,57,061                                                                                 | -                                                                                          | -                                               | -                           | 2,57,061           |
| Fixed Assets                 | Electrical Fittings & Motors                           | 1,77,600                                                             | -                                                                                        | -                                                                                          | -                                               | -                           | 1,77,600           |
| Fixed Assets                 | R.O Water Machine                                      | 33,100                                                               | -                                                                                        | -                                                                                          | -                                               | -                           | 33,100             |
| Fixed Assets                 | Copier Machine                                         | 1,98,500                                                             |                                                                                          |                                                                                            |                                                 |                             | 1,98,500           |
| Fixed Assets                 | Laptop                                                 | 1,28,796                                                             | -                                                                                        | -                                                                                          | -                                               | -                           | 1,28,796           |
| Fixed Assets                 | Telephone                                              | 999                                                                  |                                                                                          |                                                                                            |                                                 |                             | 999                |
| Fixed Assets                 | Refrigerator                                           | 32,490                                                               |                                                                                          |                                                                                            |                                                 |                             | 32,490             |
| Fixed Assets                 | Solar Lights                                           | 2,21,840                                                             |                                                                                          |                                                                                            |                                                 |                             | 2,21,840           |
| Fixed Assets                 | Science Laboratory - Instruments, Equipments and Tools | 2,89,713                                                             |                                                                                          |                                                                                            |                                                 |                             | 2,89,713           |
| Fixed Assets                 | Sensor Sanitizing machine                              | 19,470                                                               |                                                                                          |                                                                                            |                                                 |                             | 19,470             |
| Fixed Assets                 | computer and Accessories                               | 13,48,911                                                            |                                                                                          |                                                                                            |                                                 |                             | 13,48,911          |
| Repair & Maintenance         | Repair & Maintenance                                   | -                                                                    | -                                                                                        | 56,05,383                                                                                  | -                                               | -                           | 56,05,383          |
| Salary                       | Salary                                                 | -                                                                    | -                                                                                        | -                                                                                          | 2,46,39,400                                     | -                           | 2,46,39,400        |
| Other expenses               | Other expenses                                         | -                                                                    | -                                                                                        | -                                                                                          | -                                               | 95,66,506                   | 95,66,506          |
| <b>Total</b>                 |                                                        | <b>1,51,42,102</b>                                                   | <b>2,57,061</b>                                                                          | <b>56,05,383</b>                                                                           | <b>2,46,39,400</b>                              | <b>95,66,506</b>            | <b>5,52,10,452</b> |

*Secretary*  
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