

Year 4 (2021-2022) - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Total
Fixed Assets	Building	1,19,19,090	-	-	-	-	1,19,19,090
Fixed Assets	Equipments	5,350	-	-	-	-	5,350
Fixed Assets	Furnitures & fittings	9,27,508	-	-	-	-	9,27,508
Fixed Assets	Books	-	3,45,359	-	-	-	3,45,359
Fixed Assets	Electrical Fittings & Motors	1,52,496	-	-	-	-	1,52,496
Fixed Assets	Inverter	5,600	-	-	-	-	5,600
Fixed Assets	R.O Water Machine	1,65,200	-	-	-	-	1,65,200
Fixed Assets	Fan	1,48,000	-	-	-	-	1,48,000
Fixed Assets	Telephone/Mobile Phone	10,060	-	-	-	-	10,060
Fixed Assets	Copier Machine	48,000	-	-	-	-	48,000
Fixed Assets	Solar Lights	5,81,240	-	-	-	-	5,81,240
Fixed Assets	Science Laboratory - Instruments, Equipments and Tools	2,65,411	-	-	-	-	2,65,411
Fixed Assets	Computer & Accessories	14,86,870	-	-	-	-	14,86,870
Fixed Assets	Laptop	1,17,700	-	-	-	-	1,17,700
Fixed Assets	Wireless Network	1,41,550	-	-	-	-	1,41,550
Fixed Assets	Software	63,300	-	-	-	-	63,300
Fixed Assets	Windows server 2019	8,02,080	-	-	-	-	8,02,080
Repair & Maintenance	Repair & Maintenance	-	-	1,15,44,563	-	-	1,15,44,563
Salary	Salary	-	-	-	2,67,15,958	-	2,67,15,958
Other expenses	Other expenses	-	-	-	-	1,42,41,482	1,42,41,482
Total		1,68,39,455	3,45,359	1,15,44,563	2,67,15,958	1,42,41,482	6,96,86,817


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