



St. Mary's College (Autonomous)
Reaccredited with 'A+' Grade by NAAC (Cycle IV)
Thoothukudi



**CRITERION 6 - GOVERNANCE, LEADERSHIP AND
MANAGEMENT**
6.4 Financial Management and Resource Mobilization
Year: 2018-2023

6.4 Financial Management and Resource Mobilization

6.4.1 Institutional strategies for mobilization of funds other than salary and fees and the optimal utilisation of resources

➤ **Budget Allocation**

ST. MARY'S COLLEGE (AUTONOMOUS) THOOTHUKUDI

Budget Allocation for the Year 2018 – 2019

S. No.	Details	Amount (Rs.)
1.	Guest / Visiting Faculty	50,000
2	Orientation / Retraining	1,00,000
3	Re-designing Courses and Development of Teaching Materials	1,50,000
4	Workshops / Seminars	1,00,000
5	Examination Reforms	50,000
6	Office Equipments / Teaching Aids and Laboratory Equipments	5,00,000
7	Furniture for Office, Classrooms, Library and Laboratories	2,00,000
8	Library Equipments, Books and Journals	3,00,000
9	Expenditure on Meetings of Governing Body and Committees	3,00,000
10	Renovation and Repairs	1,00,000
11	Extension Activities	1,50,000
Total		Rs.20,00,000

ST. MARY'S COLLEGE (Autonomous)
THOOTHUKUDI
Budget Allocation for the Year 2019 – 2020

S. No.	Details	Amount
1	Guest / Visiting Faculty	Rs. 50,000
2	Orientation / Retraining	Rs. 1,00,000
3	Re-designing Courses and Development of Teaching Materials	Rs. 75,000
4	Workshops / Seminars	Rs. 1,75,000
5	Examination Reforms	Rs. 50,000
6	Office Equipment / Teaching Aids and Laboratory Equipment	Rs. 7,25,000
7	Furniture for Office, Classrooms, Library and Laboratories	Rs. 2,00,000
8	Library Equipments, Books and Journals	Rs. 3,00,000
10	Renovation and Repairs	Rs. 1,75,000
11	Extension Activities	Rs. 1,00,000
12	Capacity building for teachers	Rs. 50,000
Total		Rs. 20,00,000

ST. MARY'S COLLEGE (Autonomous)
THOOTHUKUDI
Budget Allocation for the Year 2020 – 2021

S. No.	Details	Amount
1	Guest / Visiting Faculty	Rs. 40,000
2	Orientation / Retraining	Rs. 75,000
3	Capacity building for teachers	Rs. 50,000
4	Re-designing Courses and Development of Teaching Materials	Rs. 1,00,000
5	Workshops / Seminars	Rs. 1,25,000
6	Examination Reforms	Rs. 1,00,000
7	Office Equipment / Teaching Aids and Laboratory Equipment	Rs. 6,35,000
8	Furniture for Office, Classrooms, Library and Laboratories	Rs. 3,00,000
9	Library Equipment, Books and Journals	Rs. 3,00,000
10	Renovation and Repairs	Rs. 1,75,000
11	Extension Activities	Rs. 1,00,000
Total		Rs. 20,00,000

ST. MARY'S COLLEGE (Autonomous)
THOOTHUKUDI
Budget Allocation for the Year 2021 – 2022

S. No.	Details	Amount
1	Guest / Visiting Faculty	Rs. 40,000
2	Orientation / Retraining	Rs. 75,000
3	Capacity building for teachers	Rs. 50,000
4	Re-designing Courses and Development of Teaching Materials	Rs. 1,50,000
	Workshops / Seminars	Rs. 1,00,000
5	Examination Reforms	Rs. 50,000
6	Office Equipment / Teaching Aids and	Rs. 6,85,000
7	Laboratory Equipment	
	Furniture for Office, Classrooms, Library and	Rs. 2,50,000
8	Laboratories	
9	Library Equipment, Books and Journals	Rs. 3,00,000
10	Renovation and Repairs	Rs. 2,00,000
11	Extension Activities	Rs. 1,00,000
Total		Rs. 20,00,000

ST. MARY'S COLLEGE (Autonomous)
THOOTHUKUDI
Budget Allocation for the Year 2022 – 2023

S. No.	Details	Amount
1	Guest / Visiting Faculty	Rs. 50,000
2	Orientation / Retraining	Rs. 70,000
3	Capacity building for teachers	Rs. 50,000
4	Re-designing Courses and Development of Teaching Materials	Rs. 1,50,000
5	Workshops / Seminars	Rs. 90,000
6	Examination Reforms	Rs. 50,000
7	Office Equipment / Teaching Aids and Laboratory Equipment	Rs. 6,90,000
8	Furniture for Office, Classrooms, Library and Laboratories	Rs. 2,50,000
9	Library Equipment, Books and Journals	Rs. 3,00,000
10	Renovation and Repairs	Rs. 2,00,000
11	Extension Activities	Rs. 1,00,000
Total		Rs. 20,00,000

Louis Rose
Principal
 St. Mary's College (Autonomous)
 Thoothukudi-628 001.